

Cooperative Reimbursable Projects**FY2003 Request: \$13,500,000**
Reference No: 31375**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Reimbursable work is done in conjunction with a state contract or for specialized services provided to federal agencies and entities other than state agencies. These funds may also be used to accept donations of funding for match for projects.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Stat Desig	\$12,000,000	\$12,000,000	\$1,200,000	\$12,000,000	\$12,000,000	\$12,000,000	\$61,200,000
Total:	\$13,500,000	\$13,500,000	\$2,700,000	\$13,500,000	\$13,500,000	\$13,500,000	\$70,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Examples are site drilling for soils content where the Forest Service is constructing a road or for paving a road inside a park while the state is paving a road in the area. The largest use is to incorporate utility upgrades with construction. FY2002 - \$13,500,000; FY2001 - \$10,500,000; FY2000 - \$10,500,000; FY1999 - \$10,500,000.